

**SNAPSHOT of HOME Program Performance--As of 06/30/10  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="29"/>			
% of Funds Committed	<input type="text" value="94.96"/> %	<input type="text" value="96.29"/> %	<input type="text" value="19"/>	<input type="text" value="93.55"/> %	<input type="text" value="64"/>	<input type="text" value="62"/>
% of Funds Disbursed	<input type="text" value="84.96"/> %	<input type="text" value="90.72"/> %	<input type="text" value="28"/>	<input type="text" value="86.03"/> %	<input type="text" value="44"/>	<input type="text" value="37"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.21"/>	<input type="text" value="5.02"/>	<input type="text" value="1"/>	<input type="text" value="4.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="94.30"/> %	<input type="text" value="90.42"/> %	<input type="text" value="17"/>	<input type="text" value="81.34"/> %	<input type="text" value="69"/>	<input type="text" value="50"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="58.05"/> %	<input type="text" value="69.64"/> %	<input type="text" value="25"/>	<input type="text" value="70.65"/> %	<input type="text" value="24"/>	<input type="text" value="25"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="70.98"/> %	<input type="text" value="82.06"/> %	<input type="text" value="25"/>	<input type="text" value="81.57"/> %	<input type="text" value="19"/>	<input type="text" value="17"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="16.33"/> %	<input type="text" value="36.50"/> %	<input type="text" value="26"/>	<input type="text" value="45.66"/> %	<input type="text" value="2"/>	<input type="text" value="6"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="95.05"/> %	<input type="text" value="98.57"/> %	<input type="text" value="25"/>	<input type="text" value="96.25"/> %	<input type="text" value="29"/>	<input type="text" value="26"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="26"/> / <input type="text" value="29"/>	Nationally: <input type="text" value="22"/>		<input type="text" value="30"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$33,879"/>	<input type="text" value="\$19,879"/>		<input type="text" value="\$27,146"/>	<input type="text" value="1,151"/> Units	<input type="text" value="64.40"/> %
Homebuyer Unit	<input type="text" value="\$31,400"/>	<input type="text" value="\$16,451"/>		<input type="text" value="\$15,140"/>	<input type="text" value="299"/> Units	<input type="text" value="16.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$11,121"/>	<input type="text" value="\$16,105"/>		<input type="text" value="\$20,860"/>	<input type="text" value="338"/> Units	<input type="text" value="18.90"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$6,080"/>		<input type="text" value="\$3,210"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Allegheny County Consortium PA

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$166,283	\$107,126	\$16,680
<b>State:*</b>	\$101,920	\$41,217	\$16,356
<b>National:**</b>	\$97,127	\$76,352	\$23,684

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.3 %
<b>National Avg:</b>	1.2 %

**R.S. Means Cost Index:** 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	70.8	43.4	75.4	0.0	Single/Non-Elderly:	24.2	47.8	15.7	0.0
Black/African American:	28.1	54.5	21.3	0.0	Elderly:	56.9	9.1	46.2	0.0
Asian:	0.3	0.3	0.0	0.0	Related/Single Parent:	12.1	25.3	17.2	0.0
American Indian/Alaska Native:	0.2	0.0	0.3	0.0	Related/Two Parent:	3.7	14.8	16.6	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	Other:	2.1	2.4	3.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.0	0.7	0.3	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.1	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.3	0.0					
<b>ETHNICITY:</b>									
Hispanic	0.4	1.0	2.4	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	73.8	35.7	45.3	0.0	Section 8:	26.2	0.0 <sup>#</sup>		
2 Persons:	12.8	24.6	27.2	0.0	HOME TBRA:	0.0			
3 Persons:	7.6	23.2	12.4	0.0	Other:	8.2			
4 Persons:	3.6	9.8	9.2	0.0	No Assistance:	65.6			
5 Persons:	1.2	3.4	3.6	0.0					
6 Persons:	0.6	2.7	1.2	0.0					
7 Persons:	0.2	0.7	0.3	0.0					
8 or more Persons:	0.1	0.0	0.9	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				80

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Allegheny County Consortium State: PA

Group Rank: 22  
 (Percentile)

State Rank: 26 / 29 PJs

Overall Rank: 30  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	<b>94.3</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	<b>58.05</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>70.98</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	<b>95.05</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	<b>2.75</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

